

## NOTICE

Public Notice is hereby given that an Ordinance will be introduced before the City Council of the City of Jackson on May 21, 2019, the purpose of which is to appropriate the proceeds of the tax levy for the fiscal year 7/1/2019 through 6/30/2020. The Ordinance in its entirety is on file in the Recorder's Office at City Hall and may be examined during normal working hours. A public hearing will be held at the meeting of the City Council at 8:00 a.m. on May 21, 2019 & at 8:00 a.m. on June 4, 2019 in the George A. Smith Meeting Room at City Hall.

The anticipated receipts herein appropriated shall be designed as follows:

GENERAL FUND	FY 19 Budget	FY 19 Amended Budget	FY 20 Budget	\$ VAR	% VAR
<b>REVENUES</b>	<b>72,984,162.51</b>	<b>73,990,305.46</b>	<b>74,329,933.16</b>	<b>339,627.70</b>	<b>0.46%</b>
Less <b>EXPENSES</b>					
ADMINISTRATION	4,208,927.27	4,402,962.17	4,402,962.17	0.00	0.00%
GENERAL GOVT.	12,590,720.29	12,147,479.94	10,927,040.52	(1,220,439.42)	-10.05%
POLICE	21,205,567.82	22,011,177.67	22,221,177.67	210,000.00	0.95%
POLICE GRANTS	661,621.10	726,193.89	759,107.03	32,913.14	4.53%
FIRE	13,729,034.28	14,172,382.59	14,172,382.59	0.00	0.00%
OTHER PUBLIC SAFETY	2,089,959.56	2,146,784.94	2,146,784.94	0.00	0.00%
PUBLIC WORKS	10,445,971.59	10,695,039.62	11,254,039.62	559,000.00	5.23%
RECREATION	3,850,065.60	3,977,389.25	3,977,389.25	0.00	0.00%
PUBLIC BUILDINGS	3,877,601.32	3,962,189.51	3,962,189.51	0.00	0.00%
<b>TOTAL</b>	<b>72,659,468.83</b>	<b>74,241,599.58</b>	<b>73,823,073.30</b>	<b>(418,526.28)</b>	<b>-0.56%</b>
OTHER FUNDS EXPENSE	FY 19 Budget	FY 19 Amended Budget	FY 20 Budget	\$ VAR	% VAR
SPORTSPLEX	2,334,095.00	2,361,986.24	2,361,986.24	0.00	0.00%
CD BLOCK GRANTS	553,712.00	553,712.00	553,712.00	0.00	0.00%
CD HOME PROGRAM	544,968.00	544,968.00	544,968.00	0.00	0.00%
HEALTH & SANITATION	12,650,991.15	13,299,000.00	13,299,000.00	0.00	0.00%
POLICE DRUG FUND	45,000.00	45,000.00	45,000.00	0.00	0.00%
METRO DRUG FUND	180,050.00	180,050.00	180,050.00	0.00	0.00%
DEBT SERVICE FUND	19,264,078.00	19,264,078.00	9,705,449.00	(9,558,629.00)	-49.62%
CAPITAL OUTLAY	19,165,133.00	20,900,037.84	14,909,690.00	(5,990,347.84)	-28.66%
LANDFILL	45,337.00	45,337.00	45,337.00	0.00	0.00%
CRA	226,693.00	226,693.00	226,693.00	0.00	0.00%

Tax Rate remains:

Sinking Fund \$ .4610  
 General Fund \$1.4400  
 Capital Fund \$ .0609  
 Total \$1.9619

Al Laffoon, City Recorder